

	A	B	C	D	E	F	G	H	I
1	Minnesota State University, Mankato								
2	Student Activity Funding								
3	Fiscal Year 2024 Budget								
4									
5		Sum of	1/13/2023		Sum of				FINAL
6		Column C plus D	Program Director Request		Column D less G			3/1/2023	3/22/2023
7		FY24 Proposed	FY24 Projected	FY24 SAF	FY 24		FY 2023	Next Year	Next Year - FY23
8		Next year	Next Year	Next Year	SAF Increase /	%	Current Year	FY 24 SAC	Student Gov't
9	ACTIVITY ACCOUNT TITLE	Oper. Budget	Self-Gen Income	Budget Request	(Decrease)	Chg	Base Subsidy	Recommend	Recommend
10	Campus Recreation (1) . . see break-down below ↓	\$1,016,524.00	\$116,974.00	\$899,550.00	\$80,008.00	9.76%	\$819,542.00	\$856,900.00	\$856,900.00
11	Campus Rec Equipment R&R Fund (must request annually)	\$20,000.00		\$20,000.00	\$10,000.00	100.00%	\$10,000.00	\$10,000.00	\$10,000.00
12	Forensics (Speech / Debate)	\$16,500.00		\$16,500.00	\$0.00	0.00%	\$16,500.00	\$15,180.00	\$15,180.00
13	Gender & Sexuality Programs	\$56,200.00	\$1,200.00	\$55,000.00	\$0.00	0.00%	\$55,000.00	\$51,150.00	\$52,150.00
14	Green Transportation Fee (Busing Program)	\$440,000.00		\$440,000.00	\$40,000.00	10.00%	\$400,000.00	\$409,200.00	\$409,200.00
15	International Center Activities	\$72,005.00	\$12,005.00	\$60,000.00	\$0.00	0.00%	\$60,000.00	\$56,400.00	\$56,400.00
16	Maverick Food Pantry	\$35,000.00		\$35,000.00	\$5,000.00	16.67%	\$30,000.00	\$30,000.00	\$35,000.00
17	Multicultural Student Activities	\$48,000.00		\$48,000.00	\$0.00	0.00%	\$48,000.00	\$45,600.00	\$46,600.00
18	Music Ensembles	\$78,650.00	\$6,500.00	\$72,150.00	\$0.00	0.00%	\$72,150.00	\$67,100.00	\$68,100.00
19	Non-Budgeted Request Fund (RSO Travel/Programming)	\$25,000.00		\$25,000.00	\$0.00	0.00%	\$25,000.00	\$20,000.00	\$20,000.00
20	Repertory Dance	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00	0.00%	\$5,000.00	\$4,650.00	\$4,650.00
21	Reporter	\$350,345.00	\$213,700.00	\$136,645.00	\$2,946.00	2.20%	\$133,699.00	\$136,645.00	\$136,645.00
22	Reporter Equipment R&R Fund (must request annually)	\$4,000.00		\$4,000.00	\$4,000.00	0.00%	\$0.00	\$0.00	\$0.00
23	SAF Administration (Business Service Office)	\$229,390.00		\$229,390.00	\$0.00	0.00%	\$229,390.00	\$225,950.00	\$225,950.00
24	Student Activities (2) . . see break-down below ↓	\$1,025,678.00	\$95,800.00	\$929,878.00	\$65,078.00	7.53%	\$864,800.00	\$897,775.00	\$894,015.00
25	Student Government	\$128,015.00		\$128,015.00	(\$2,466.00)	-1.89%	\$130,481.00	\$128,015.00	\$127,015.00
26	Theatre	\$390,000.00	\$319,000.00	\$71,000.00	\$0.00	0.00%	\$71,000.00	\$65,320.00	\$65,320.00
27	Veteran Service Programming	\$6,500.00		\$6,500.00	\$0.00	0.00%	\$6,500.00	\$5,915.00	\$5,915.00
28	TOTAL REQUESTS	\$3,951,807.00	\$770,179.00	\$3,181,628.00	\$204,566.00	6.87%	\$2,977,062.00	\$3,025,800.00	\$3,029,040.00
29							Reduced with SAF Reserve \$	(\$132,000.00)	(\$135,000.00)
30							Fee Calculation	\$2,893,800.00	\$2,894,040.00
31	Current Board Policy 5.11.1 Fee Amounts								
32	Student Life/Activity - maximum \$112.50 per term								
33									
34									
35	Fee Paying FYE = 11,800								
36									
37									
38									
39									
40	(1) Campus Recreation (break-down)								
41	- Campus Recreation - (includes Intermural sports)	\$909,112.00	\$60,555.00	\$848,557.00	\$69,879.00	8.97%	\$778,678.00	\$813,500.00	\$813,500.00
42	- Campus Rec Intramural Recreation - Sports Clubs	\$20,000.00		\$20,000.00	\$0.00	0.00%	\$20,000.00	\$18,600.00	\$18,600.00
43	- Maverick Adventures	\$87,412.00	\$56,419.00	\$30,993.00	\$10,129.00	48.55%	\$20,864.00	\$24,800.00	\$24,800.00
44	Total Campus Recreation SAF Request	\$1,016,524.00	\$116,974.00	\$899,550.00	\$80,008.00	9.76%	\$819,542.00	\$856,900.00	\$856,900.00
45									
46									
47	(2) Student Activities (break-down)								
48	- Administrative Office	\$665,203.00		\$665,203.00	\$57,203.00	9.41%	\$608,000.00	\$649,720.00	\$649,720.00
49	- Community Engagement (Mavs in Action)	\$10,400.00		\$10,400.00	\$400.00	4.00%	\$10,000.00	\$9,775.00	\$9,775.00
50	- Fraternity & Sorority Life	\$15,000.00		\$15,000.00	\$5,000.00	50.00%	\$10,000.00	\$12,500.00	\$12,500.00
51	- Homecoming	\$99,700.00	\$46,700.00	\$53,000.00	\$2,475.00	4.90%	\$50,525.00	\$49,290.00	\$49,290.00
52	- Leadership (Maverick Involvement Team)	\$24,000.00	\$600.00	\$23,400.00	\$0.00	0.00%	\$23,400.00	\$21,760.00	\$18,000.00
53	- Non-Traditional Student Programs	\$2,000.00		\$2,000.00	\$0.00	0.00%	\$2,000.00	\$1,900.00	\$1,900.00
54	- Recognized Student Organizations	\$3,900.00		\$3,900.00	\$0.00	0.00%	\$3,900.00	\$3,705.00	\$3,705.00
55	- Student Events Team	\$205,475.00	\$48,500.00	\$156,975.00	\$0.00	0.00%	\$156,975.00	\$149,125.00	\$149,125.00
56	Total Student Activities SAF Request	\$1,025,678.00	\$95,800.00	\$929,878.00	\$65,078.00	7.53%	\$864,800.00	\$897,775.00	\$894,015.00