

	A	B	C	D	E	F	G	H	I	J
1	Minnesota State University, Mankato									
2	Student Activity Funding									
3	Fiscal Year 2026 Budget									
4										
5		Sum of	1/17/2025		Sum of			Presented	Budget Hearing	
6		Column C plus D	Program Director Request		Column D less G			3.5.25	3.26.25	
7		FY26 Proposed	FY26 Projected	FY26 SAF	FY 26 SAF Increase / (Decrease)	% Chg	FY 2025	Next Year	Next Year	
8		Next year total	Next Year	Next Year			Current Year	FY 26 SAC	FY 26 SG	
9	ACTIVITY ACCOUNT TITLE	Oper. Budget	Self-Gen Income	Budget Request			Base Subsidy	Recommend	Recommend	
10	Campus Recreation (1) . . see break-down below ~	\$1,083,703.00	\$145,035.00	\$938,668.00	\$47,833.00	5.37%	\$890,835.00	\$928,668.00	\$928,668.00	formula
11	Campus Rec Equipment R&R Fund (must request annually)	\$20,000.00		\$20,000.00	\$5,000.00	33.33%	\$15,000.00	\$17,750.00	\$17,750.00	
12	Speech / Debate (Forensics)	\$20,000.00		\$20,000.00	\$3,500.00	21.21%	\$16,500.00	\$17,500.00	\$18,500.00	
13	Gender & Sexuality Programs	\$80,000.00		\$80,000.00	\$25,000.00	45.45%	\$55,000.00	\$65,000.00	\$80,000.00	
14	KIC Student Activities	\$115,800.00	\$11,000.00	\$104,800.00	\$45,800.00	77.63%	\$59,000.00	\$70,000.00	\$70,000.00	
15	Maverick Food Pantry	\$50,000.00		\$50,000.00	\$10,000.00	25.00%	\$40,000.00	\$50,000.00	\$51,500.00	
16	Multicultural Student Activities	\$48,500.00	\$500.00	\$48,000.00	\$0.00	0.00%	\$48,000.00	\$48,000.00	\$48,000.00	
17	Music Ensembles	\$87,000.00	\$12,000.00	\$75,000.00	\$2,850.00	3.95%	\$72,150.00	\$75,000.00	\$75,000.00	
18	Non-Budgeted Request Fund (RSO Travel/Programming)	\$20,000.00		\$20,000.00	\$0.00	0.00%	\$20,000.00	\$20,000.00	\$20,000.00	
19	Repertory Dance	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00	0.00%	\$5,000.00	\$5,000.00	\$5,000.00	
20	Reporter	\$344,870.00	\$194,300.00	\$150,570.00	\$4,541.00	3.11%	\$146,029.00	\$150,570.00	\$150,570.00	
21	Reporter Equipment R&R Fund (must request annually)	\$3,000.00		\$3,000.00	\$0.00	0.00%	\$3,000.00	\$3,000.00	\$3,000.00	
22	SAF Administration (Business Service Office) Indirect Cost	\$245,650.00		\$245,650.00	\$12,050.00	5.16%	\$233,600.00	\$245,350.00	\$245,350.00	
23	Student Activities (2) . . see break-down below ~	\$1,053,346.00	\$62,300.00	\$991,046.00	\$26,426.00	2.74%	\$964,620.00	\$979,346.00	\$983,346.00	formula
24	Student Government	\$146,263.00		\$146,263.00	\$7,785.00	5.62%	\$138,478.00	\$145,063.00	\$145,063.00	
25	Theatre	\$460,900.00	\$392,900.00	\$68,000.00	\$0.00	0.00%	\$68,000.00	\$66,500.00	\$68,000.00	
26	Veteran Service Programming	\$5,000.00		\$5,000.00	\$0.00	0.00%	\$5,000.00	\$5,000.00	\$5,000.00	
27	TOTAL SAF Fee Base Calculation (I27)	\$3,794,032.00	\$823,035.00	\$2,970,997.00	\$190,785.00	6.86%	2,780,212.00	\$2,891,747.00	\$2,914,747.00	
28	FY26 one-time allocation from uncommitted SAF reserve						0.00	5,000.00	5,000.00	
29	Total SAF Allocation FY26						2,780,212.00	2,896,747.00	2,919,747.00	
30		FY26 Student Government Recommendation (I27)								
31	Per Board Policy 5.11.1 Fee Amounts	Fee Breakdown		Per Credit	Banded Max					
32	Student Life/Activity - maximum \$174 per term	Proposed 2026 SA Fee		\$10.42	\$125.04	\$10.34				
33		Current 2025 SA Fee		\$9.81	\$117.72					
34		Increase/(Decrease)		\$0.61	\$7.32					
35		Proposed Fee Paying Credit Hours			279,610	Student Referendum				
36		Percent of Change			6.22%	Required if 2% or greater				
37										
38										
39										
40	(1) Campus Recreation (break-down)									
41	- Campus Recreation - (includes Intramural sports)	\$943,812.00	\$60,555.00	\$883,257.00	\$38,422.00	4.55%	\$844,835.00	\$873,257.00	\$873,257.00	
42	- Campus Rec Intramural Recreation - Sports Clubs	\$31,000.00	\$11,000.00	\$20,000.00	\$0.00	0.00%	\$20,000.00	\$20,000.00	\$20,000.00	
43	- Maverick Adventures	\$108,891.00	\$73,480.00	\$35,411.00	\$9,411.00	36.20%	\$26,000.00	\$35,411.00	\$35,411.00	
44	Total Campus Recreation SAF Request	\$1,083,703.00	\$145,035.00	\$938,668.00	\$47,833.00	5.37%	\$890,835.00	\$928,668.00	\$928,668.00	
45										
46										
47	(2) Student Activities (break-down)									
48	- Administrative Office	\$716,191.00		\$716,191.00	\$8,651.00	1.22%	\$707,540.00	\$716,191.00	\$716,191.00	
49	- Community Engagement (Mavs in Action)	\$10,000.00		\$10,000.00	\$0.00	0.00%	\$10,000.00	\$10,000.00	\$10,000.00	
50	- Fraternity & Sorority Life	\$16,500.00		\$16,500.00	\$1,500.00	10.00%	\$15,000.00	\$15,000.00	\$16,500.00	
51	- Homecoming	\$73,200.00	\$20,700.00	\$52,500.00	\$2,500.00	5.00%	\$50,000.00	\$51,500.00	\$51,500.00	
52	- Leadership (Maverick Involvement Team)	\$19,400.00	\$600.00	\$18,800.00	\$800.00	4.44%	\$18,000.00	\$14,000.00	\$16,500.00	
53	- Non-Traditional Student Programs	\$1,900.00		\$1,900.00	\$0.00	0.00%	\$1,900.00	\$2,500.00	\$2,500.00	
54	- Recognized Student Organizations	\$3,705.00		\$3,705.00	\$0.00	0.00%	\$3,705.00	\$3,705.00	\$3,705.00	
55	- Student Events Team	\$212,450.00	\$41,000.00	\$171,450.00	\$12,975.00	8.19%	\$158,475.00	\$166,450.00	\$166,450.00	
56	Total Student Activities SAF Request	\$1,053,346.00	\$62,300.00	\$991,046.00	\$26,426.00	2.74%	\$964,620.00	\$979,346.00	\$983,346.00	